

NATIONAL INSTITUTES OF HEALTH
AIDS Obligations Percent to Total by Institute and Center, FY 1999 - FY 2015

Institute/Center ¹	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
NCI	13.3%	12.2%	11.4%	10.2%	9.7%	9.4%	9.1%	8.8%	8.7%	8.8%	8.8%	8.8%	8.8%	8.8%	9.0%	9.0%	9.0%
NHLBI	3.6%	3.3%	3.0%	2.8%	2.8%	2.6%	2.6%	2.3%	2.3%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
NIDCR	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
NIDDK	1.0%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
NINDS	1.6%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
NIAID	44.5%	45.7%	46.5%	47.4%	48.3%	49.0%	49.8%	51.2%	51.4%	51.0%	51.0%	51.1%	51.0%	51.1%	51.1%	52.5%	52.9%
NIGMS	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.9%	1.9%	1.9%	1.9%	2.1%	2.1%	2.2%	2.2%
NICHHD	4.2%	4.5%	4.5%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%
NEI	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.1%	0.1%	0.1%
NEHS	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
NIA	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
NIAMS	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
NIDCD	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
NIMH	6.3%	6.4%	6.5%	6.5%	6.4%	6.4%	6.3%	6.1%	6.1%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	5.3%	5.2%
NIDA	10.5%	10.9%	10.9%	11.1%	11.1%	11.0%	10.7%	10.3%	10.3%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	10.1%	10.0%
NIAAA	0.9%	1.0%	0.9%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
NINR	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
NHGRI	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
NIBIB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
NIMHD ²	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.7%	0.7%	0.7%	0.7%
NCATS ³	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.2%	2.2%	2.2%	2.1%
NCCR ³	5.3%	5.3%	0.0%	0.0%	NA	NA	NA	NA	NA	NA	0.3%	0.2%	0.2%	NA	NA	NA	NA
NCCIH ⁵	0.0%	0.1%	5.2%	5.4%	5.4%	5.4%	5.4%	5.6%	5.5%	5.6%	5.5%	5.5%	5.6%	0.1%	0.1%	0.1%	0.0%
FIC	0.7%	0.7%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
NLM	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
OD ORIP/SEPA ³	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.6%	2.6%	2.6%	2.6%
OD	2.4%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	1.8%	1.9%	2.1%	2.1%	2.1%	2.1%
Roadmap/Common Fund ⁴	0.0%	0.0%	0.0%	0.0%	NA	NA	NA	NA	NA	NA	NA	0.3%	0.2%	NA	NA	NA	NA
Subtotal	99.5%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
B&F	0.5%	0.0%	0.1%	0.0%	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total, NIH	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

¹ Obligations for Actual fiscal years exclude all lapses and are non-comparable.

² NIMHD was designated as an Institute as of FY 2009 under the section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

³ ICs realigned to reflect creation of NCATS in FY 2012.

⁴ The NIH Roadmap program was renamed the Common Fund in FY 2009.

⁵ National Center for Complementary & Alternative Medicine (NCCAM) name was changed to the National Center for Complementary & Integrative Health (NCCIH) effective beginning FY 2015. The NCCIH abbreviation will be used as of 2015.